



# PANKAJ POLYMERS LIMITED

Regd. Office: 'E' Block, V Floor, 105, Surya Towers, S.P. Road, Secunderabad, Andhra Pradesh - 500 003.

## STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013 (Rs. in Lakhs)

Sl. No.	Particulars	Quarter ended			Year ended
		30-06-2013 Unaudited	31-03-2013 Unaudited	30-06-2012 Unaudited	31-03-2013 Audited
1	<b>Income from Operations</b>				
	(a) Net Sales/Income from operations	809.30	874.15	771.22	3124.55
	(b) Other Operating Income	2.62	0.00	4.52	0.00
	<b>Total Income from Operations</b>	<b>811.92</b>	<b>874.15</b>	<b>775.74</b>	<b>3124.55</b>
2	<b>Expenses</b>				
	a. Consumption of raw materials	625.58	742.61	653.73	2578.49
	b. Purchases of stock-in-trade	0.00	0.00	0.00	0.00
	c. Increase/decrease in stock in trade and WIP	(2.42)	6.86	(39.26)	(4.62)
	d. Power & Fuel	33.16	54.32	27.44	160.13
	e. Sales Tax and other Taxes	29.97	49.05	30.98	147.83
	f. Employees Cost	14.90	14.43	13.64	56.10
	g. Depreciation	19.48	21.70	20.50	80.03
	h. Other expenditure	64.12	51.95	44.91	193.67
	<b>Total</b>	<b>784.79</b>	<b>940.92</b>	<b>751.94</b>	<b>3211.63</b>
	(Any item exceeding 10% of the total expenditure to be shown separately)				
3	<b>Profit / (Loss) from Operations before other Income, finance costs and Exceptional Items (1-2)</b>	<b>27.13</b>	<b>(66.77)</b>	<b>23.80</b>	<b>(87.08)</b>
4	Other Income	0.00	96.03	0.00	191.00
5	<b>Profit / (Loss) from Ordinary activities before finance costs and exceptional items</b>	<b>27.13</b>	<b>29.26</b>	<b>23.80</b>	<b>103.92</b>
6	Finance Cost	21.08	21.72	17.61	80.18
7	<b>Profit / (Loss) from Ordinary activities after finance costs but before exceptional items</b>	<b>6.05</b>	<b>7.54</b>	<b>6.19</b>	<b>23.74</b>
8	<b>Exceptional Items - Expenditure / (Income)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
9	<b>Profit / (Loss) from Ordinary Activities before tax</b>	<b>6.05</b>	<b>7.54</b>	<b>6.19</b>	<b>23.74</b>
10	Tax expense				
	a) Provision for Taxation	0.00	0.00	0.00	4.66
	b) Provision for Deferred tax	0.00	0.00	0.00	1.62
	c) Mat Credit	0.00	0.00	0.00	0.97
11	<b>Net Profit (+)/ Loss (-) from ordinary</b>	<b>6.05</b>	<b>7.54</b>	<b>6.19</b>	<b>21.67</b>
12	Extraordinary items (net of tax expense Rs.Nil )	Nil	Nil	Nil	Nil
13	<b>Net Profit (+)/Loss (-) for the period</b>	<b>6.05</b>	<b>7.54</b>	<b>6.19</b>	<b>21.67</b>
14	Paid-up equity share capital (Face value of the Share is Rs 10/- each)	554.39	554.39	554.39	554.39
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	375.06
16	Earnings Per Share (before extraordinary items - not annualised)				
	a) Basic	0.11	0.14	0.11	0.39
	b) Diluted	0.11	0.14	0.11	0.39
17	Earnings Per Share (after extraordinary items - not annualised)				
	a) Basic	0.11	0.14	0.11	0.39
	b) Diluted	0.11	0.14	0.11	0.39

Sl. No.	Particulars	Quarter ended			Year ended
		30-06-2013 Unaudited	31-03-2013 Unaudited	30-06-2012 Unaudited	31-03-2013 Audited
A.	<b>Particulars of Shareholding</b>				
1	Public shareholding				
	- Number of shares	2824560	2824560	2824560	2824560
	- Percentage of shareholding	50.95%	50.95%	50.95%	50.95%
2	Promoters and Promoter Group				
	Shareholding				
a	Pledged/Encumbered - No. of Shares	Nil	Nil	Nil	Nil
	percentage of shares	Nil	Nil	Nil	Nil
	(as a % of the total shareholding of promoter and promoter group)				
	percentage of shares	Nil	Nil	Nil	Nil
	(as a % of the total share capital of the Company)				
b	Non - encumbered				
	Number of shares	2719340	2719340	2719340	2719340
	percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	percentage of shares (as a % of the total share capital of the company)	49.05%	49.05%	49.05%	49.05%

## Segment-wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement (Rs. in Lakhs)

Sl. No.	Particulars	Quarter ended			Year ended
		30-06-2013 Unaudited	31-03-2013 Unaudited	30-06-2012 Unaudited	31-03-2013 Audited
1.	<b>Segment Revenue (net sale/income from each segment should be disclosed under this head)</b>				
	(a) HDPE/PP Woven Sacks/Fabrics	641.99	730.85	626.20	2490.91
	(b) Plastic Moulded Accessories	167.31	143.29	145.01	633.64
	<b>Total</b>	<b>809.3</b>	<b>874.14</b>	<b>771.21</b>	<b>3124.55</b>
	Less: Inter Segment Revenue	0.00	0.00	0.00	0.00
	<b>Net Sales/Income From Operations</b>	<b>809.3</b>	<b>874.14</b>	<b>771.21</b>	<b>3124.55</b>
2.	<b>Segment Results (Profit)(+)/Loss (-) before tax and interest from each segment)</b>				
	(a) HDPE/PP Woven Sacks/Fabrics	44.76	(33.13)	22.05	(21.00)
	(b) Plastic Moulded Accessories	15.44	(1.56)	24.36	52.92
	<b>Total</b>	<b>60.20</b>	<b>(34.69)</b>	<b>46.41</b>	<b>31.92</b>
	Less: (i) Interest	21.08	21.72	17.61	80.18
	(ii) Other Un-allocable	33.07	(63.95)	22.60	(72.00)
	Expenditure net off				
	Un-allocable Income				
	<b>Total Profit Before Tax</b>	<b>6.05</b>	<b>7.54</b>	<b>6.20</b>	<b>23.74</b>
3.	<b>Capital Employed (Segment assets - Segment Liabilities)</b>				
	(a) HDPE/PP Woven Sacks/Fabrics	981.55	981.45	747.2	981.45
	(b) Plastic Moulded Accessories	373.10	374.55	385.28	374.55
	<b>Total</b>	<b>1354.65</b>	<b>1356.00</b>	<b>1132.48</b>	<b>1356.00</b>

	<b>PARTICULARS</b>	<b>3 MONTHS ENDED 30.06.2013</b>
B	INVESTOR COMPLAINTS	
1	PENDING AT THE BEGINNING OF THE QUARTER	NIL
2	RECEIVED DURING THE YEAR	NIL
3	DISPOSED OF DURING THE QUARTER	NIL
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	NIL

### NOTES :

- The above results have been reviewed by the Audit Committee and by Statutory Auditors taken on record by the Board at its Meeting held on 14th August 2013.
- The figures for the last quarter are the balancing figures between the audited figures in respect of the full financial year and the year to date figures upto the third quarter of the financial year.
- Figures for the previous Year/Quarter have been rearranged / regrouped wherever necessary.

Place : Secunderabad  
Date : 14th August, 2013

For PANKAJ POLYMERS LIMITED  
PANKAJ GOEL  
MANAGING DIRECTOR